

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Clackamas County State: OR

PJ's Total HOME Allocation Received: \$14,833,615 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 6			
% of Funds Committed	89.88 %	94.14 %	5	92.82 %	26	28	
% of Funds Disbursed	82.62 %	88.00 %	5	82.38 %	37	39	
Leveraging Ratio for Rental Activities	7.34	5.08	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.33 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.71 %	71.87 %	1	67.01 %	81	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.28 %	89.05 %	3	79.23 %	80	73	
% of 0-30% AMI Renters to All Renters***	55.03 %	53.28 %	3	44.47 %	74	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.75 %	1	93.93 %	100	100	
Overall Ranking:			In State:	3 / 6	Nationally:	90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$51,225	\$41,832		\$24,984	149 Units	45.30 %	
Homebuyer Unit	\$24,383	\$13,303		\$14,192	66 Units	20.10 %	
Homeowner-Rehab Unit	\$21,311	\$18,048		\$20,036	114 Units	34.70 %	
TBRA Unit	\$0	\$1,454		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clackamas County OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,882	\$131,674	\$21,624
State:*	\$99,589	\$109,900	\$18,649
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	3.5 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.02

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	78.5	81.8	94.7	0.0
Black/African American:	2.0	0.0	0.0	0.0
Asian:	0.0	1.5	0.0	0.0
American Indian/Alaska Native:	0.0	3.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.5	2.6	0.0

ETHNICITY:

Hispanic	19.5	12.1	2.6	0.0
----------	--	--	---	---

HOUSEHOLD SIZE:

1 Person:	65.8	18.2	39.5	0.0
2 Persons:	10.7	19.7	26.3	0.0
3 Persons:	9.4	21.2	14.0	0.0
4 Persons:	3.4	19.7	10.5	0.0
5 Persons:	4.0	12.1	4.4	0.0
6 Persons:	2.7	6.1	3.5	0.0
7 Persons:	1.3	1.5	1.8	0.0
8 or more Persons:	2.7	1.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.6	13.6	27.2	0.0
Elderly:	14.8	3.0	30.7	0.0
Related/Single Parent:	8.1	30.3	18.4	0.0
Related/Two Parent:	18.1	50.0	22.8	0.0
Other:	13.4	3.0	0.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.4	0.0 [#]
HOME TBRA:	0.0	
Other:	27.5	
No Assistance:	55.0	

of Section 504 Compliant Units / Completed Units Since 2001 43

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clackamas County State: OR Group Rank: 90
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 90
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	83.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

